

**AN ORDINANCE BY COUNCILMEMBERS CEASAR MITCHELL & JIM MADDOX AS SUBSTITUTED BY FINANCE EXECUTIVE COMMITTEE**

**AN ORDINANCE TO AMEND THE 2005 BUDGET BY TRANSFERRING APPROPRIATIONS OF \$332,119 FROM THE DEPARTMENT OF EXECUTIVE OFFICES; GENERAL SERVICES, TO THE DEPARTMENT OF FINANCE SO AS TO SHIFT THE DUTIES ASSOCIATED WITH THE MANAGEMENT OF RECORDS TO THE DEPARTMENT OF FINANCE; AND FOR OTHER PURPOSES.**

**WHEREAS**, Janice D. Davis was appointed as the new Chief Financial Officer in August 2004; and

**WHEREAS**, as a result of her considerable expertise, the Chief Financial Officer brings substantial proficiency into modern municipal financial management to the City; and

**WHEREAS**, the Chief Financial Officer has evaluated the current organization of the Department of Finance and has determined that it should be realigned for maximum efficiency and accountability, and to enhance customer service; and

**WHEREAS**, certain functions housed in General Services are more appropriate for transfer to the Department of Finance; and

**WHEREAS**, the Mayor concurs with the reorganization; and

**WHEREAS**, pursuant to Section 3-302 of the Charter, the Mayor is empowered to initiate, direct, and implement the reorganization of any department by submitting said reorganization plan to the City Council in the form of an ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, as follows:

**Section 1:** That the 2005 (General Fund) Budget be and is hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

1A01 711001 D45108	General Fund Executive Offices, Records Management, Salaries, Regular	\$209,042
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1A01 717111 D45108	General Fund Executive Offices, Records Management, Pension Contribution; General Employees	\$43,899
1A01 717211 D45108	General Fund Executive Offices, Records Management, Group Life Ins Contribution-Employer	\$125
1A01 717221 D45108	General Fund Executive Offices, Records Management, Group Health Ins Contribution-Employer	\$23,663
1A01 717231 D45108	General Fund Executive Offices, Records Management, Medicare Contribution	\$2,216
1A01 721101 D45108	General Fund Executive Offices, Records Management, Supplies, Consumable	\$4,336
1A01 723001 D45108	General Fund Executive Offices, Records Management, Serv/Repair/Maint Cont.	\$47,621
1A01 753001 D45108	General Fund Executive Offices, Records Management, Motor Equipment, Fuel	\$96
1A01 753002 D45108	General Fund Executive Offices, Records Management, Motor Equipment, Parts	\$1,121

## TRANSFER TO APPROPRIATIONS

1A01 711001 J8*****	General Fund Department of Finance, Office of the Controller, Salaries, Regular	\$209,042
1A01 717111 J8*****	General Fund Department of Finance, Office of the Controller, Pension Contribution; General Employees	\$43,899
1A01 717211 J8*****	General Fund Department of Finance, Office of the Controller, Group Life Ins Contribution-Employer	\$125
1A01 717221 J8*****	General Fund Department of Finance, Office of the Controller, Group Health Ins Contribution-Employer	\$23,663
1A01 717231 J8*****	General Fund Department of Finance, Office of the Controller, Medicare Contribution	\$2,216
1A01 721101 J8*****	General Fund Department of Finance, Office of the Controller, Supplies, Consumable	\$4,336
1A01 723001 J8*****	General Fund Department of Finance, Office of the Controller, Serv/Repair/Maint Cont.	\$47,621
1A01 753001 J8*****	General Fund Department of Finance, Office of the Controller, Motor Equipment, Fuel	\$96

1A01 753002 J8\*\*\*\*

General Fund  
Department of Finance,  
Office of the Controller,  
Motor Equipment, Parts

\$1,121

**Section 2:** All ordinances and parts of ordinances in conflict herewith are hereby repealed for purposes of the resolution only, and only to the extent of the conflict.